

社会福祉法人 スプラウトユニティー

令和 7 年度予算

令和 7 年 3 月 26 日 作成

作成者 理事長 米田和枝

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	338,390,000	332,838,994	5,551,006	
	179,380,000	182,152,280	-2,772,280	
	179,380,000	182,152,280	-2,772,280	
	49,050,000	46,140,000	2,910,000	
	49,050,000	46,140,000	2,910,000	
	100,630,000	96,042,964	4,587,036	
	100,630,000	96,042,964	4,587,036	
	750,000	750,000		
	800,000	865,000	-65,000	
	99,080,000	94,427,964	4,652,036	
	9,330,000	8,503,750	826,250	
	4,320,000	4,320,000		
	1,400,000	1,430,000	-30,000	
	660,000	603,750	56,250	
	2,950,000	2,150,000	800,000	
	127,000	154,000	-27,000	
	127,000	154,000	-27,000	
	50,000	50,000		
	50,000	50,000		
	1,130	1,120	10	
	1,130	1,120	10	
	100,000	90,000	10,000	
	20,000	20,000		
	80,000	70,000	10,000	
(1)	338,668,130	333,134,114	5,534,016	
	248,397,896	237,706,943	10,690,953	
	150,000	225,000	-75,000	
	73,141,400	70,523,660	2,617,740	
	52,141,400	49,623,660	2,517,740	
	21,000,000	20,900,000	100,000	
	21,700,000	20,505,000	1,195,000	
	107,316,496	102,597,783	4,718,713	
	82,986,496	76,384,900	6,601,596	
	24,330,000	26,212,883	-1,882,883	
	15,000,000	14,341,000	659,000	
	2,070,000	1,944,500	125,500	
	29,020,000	27,570,000	1,450,000	
	29,326,000	31,454,450	-2,128,450	
	12,340,000	12,395,000	-55,000	
	200,000	200,000		
		8,320	-8,320	
	3,067,000	3,355,000	-288,000	
	4,854,000	4,724,000	130,000	
	10,000	5,000	5,000	
	2,700,000	2,578,000	122,000	
	1,375,000	3,240,000	-1,865,000	
	1,300,000	1,255,000	45,000	
	100,000	200,000	-100,000	
	360,000	950,000	-590,000	
	2,950,000	2,494,130	455,870	

	70,000	50,000	20,000	
	49,738,148	52,279,281	-2,541,133	
	830,000	660,000	170,000	
		89,573	-89,573	
	145,000	145,000		
	350,000	235,750	114,250	
	100,000	1,432,000	-1,332,000	
	730,000	735,000	-5,000	
	850,000	1,080,000	-230,000	
	2,100,000	2,075,000	25,000	
	763,000	850,000	-87,000	
	886,000	1,932,000	-1,046,000	
	3,645,200	3,645,200		
	877,000	2,937,000	-2,060,000	
	66,500	83,330	-16,830	
	3,326,000	3,030,000	296,000	
	33,758,448	31,931,928	1,826,520	
	165,000	165,000		
	526,000	446,000	80,000	
	100,000	28,000	72,000	
	100,000	90,000	10,000	
	420,000	688,500	-268,500	
	230,200	255,000	-24,800	
	230,200	255,000	-24,800	
(2)	327,692,244	321,695,674	5,996,570	
(3)=(1)-(2)	10,975,886	11,438,440	-462,554	
(4)				
	3,540,000	3,540,000		
	3,540,000	3,540,000		
		685,660	-685,660	
		685,660	-685,660	
(5)	3,540,000	4,225,660	-685,660	
(6)=(4)-(5)	-3,540,000	-4,225,660	685,660	
	2,142,000	2,227,000	-85,000	
	2,142,000	2,227,000	-85,000	
(7)	2,142,000	2,227,000	-85,000	
	1,200,000	1,200,000		
	1,200,000	1,200,000		
	2,142,000	2,227,000	-85,000	
	2,142,000	2,227,000	-85,000	
(8)	3,342,000	3,427,000	-85,000	
(9)=(7)-(8)	-1,200,000	-1,200,000		
(11)=3+6+9-10	6,235,886	6,012,780	223,106	
(12)	49,548,638	43,645,758	5,902,880	
(11)+(12)	55,784,524	49,658,538	6,125,986	

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(1)				
	150,000	225,000	- 75,000	
	150,000	225,000	- 75,000	
	1,992,000	2,002,000	- 10,000	
	10,000	10,000		
	50,000	100,000	- 50,000	
	1,800,000	1,800,000		
	27,000	27,000		
	45,000	45,000		
	50,000	10,000	40,000	
	10,000	10,000		
(2)	2,142,000	2,227,000	- 85,000	
(3)=(1)-(2)	- 2,142,000	- 2,227,000	85,000	
(4)				
(5)				
(6)=(4)-(5)				
	2,142,000	2,227,000	- 85,000	
	2,142,000	2,227,000	- 85,000	
(7)	2,142,000	2,227,000	- 85,000	
(8)				
(9)=(7)-(8)	2,142,000	2,227,000	- 85,000	
(11)=3+6+9-10				
(12)	184,764	184,764		
(11)+(12)	184,764	184,764		

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	217, 820, 000	223, 927, 280	- 6, 107, 280	
	179, 380, 000	182, 152, 280	- 2, 772, 280	
	179, 380, 000	182, 152, 280	- 2, 772, 280	
	32, 150, 000	35, 515, 000	- 3, 365, 000	
	32, 150, 000	35, 515, 000	- 3, 365, 000	
	750, 000	750, 000		
	800, 000	865, 000	- 65, 000	
	30, 600, 000	33, 900, 000	- 3, 300, 000	
	6, 290, 000	6, 260, 000	30, 000	
	4, 320, 000	4, 320, 000		
	1, 400, 000	1, 430, 000	- 30, 000	
	570, 000	510, 000	60, 000	
	127, 000	154, 000	- 27, 000	
	127, 000	154, 000	- 27, 000	
	50, 000	50, 000		
	50, 000	50, 000		
	1, 000	1, 000		
	1, 000	1, 000		
	20, 000	20, 000		
	20, 000	20, 000		
(1)	218, 018, 000	224, 152, 280	- 6, 134, 280	
	177, 790, 500	178, 028, 383	- 237, 883	
	64, 880, 000	61, 770, 000	3, 110, 000	
	47, 380, 000	44, 370, 000	3, 010, 000	17 1
	17, 500, 000	17, 400, 000	100, 000	
	19, 500, 000	18, 200, 000	1, 300, 000	
	60, 000, 000	63, 681, 883	- 3, 681, 883	
	48, 000, 000	50, 200, 000	- 2, 200, 000	31
	12, 000, 000	13, 481, 883	- 1, 481, 883	
	10, 000, 000	10, 756, 000	- 756, 000	
	1, 410, 500	1, 410, 500		
	22, 000, 000	22, 210, 000	- 210, 000	
	17, 620, 000	20, 275, 000	- 2, 655, 000	
	8, 200, 000	8, 500, 000	- 300, 000	
	200, 000	200, 000		
	2, 000, 000	2, 000, 000		
	3, 200, 000	3, 190, 000	10, 000	
	10, 000	5, 000	5, 000	
	1, 750, 000	1, 700, 000	50, 000	
	1, 000, 000	2, 840, 000	- 1, 840, 000	
	800, 000	790, 000	10, 000	
	100, 000	200, 000	- 100, 000	
	350, 000	850, 000	- 500, 000	
	10, 000		10, 000	
	14, 743, 720	17, 403, 200	- 2, 659, 480	
	650, 000	600, 000	50, 000	
	50, 000	70, 000	- 20, 000	
	300, 000	230, 000	70, 000	
	100, 000	130, 000	- 30, 000	

	600,000	630,000	- 30,000	
	500,000	760,000	- 260,000	
	870,000	870,000		
	500,000	500,000		
	100,000	600,000	- 500,000	
	1,700,000	1,700,000		
	550,000	2,700,000	- 2,150,000	
	3,140,000	2,900,000	240,000	
	4,518,720	4,480,200	38,520	
	165,000	165,000		
	500,000	430,000	70,000	
	50,000	18,000	32,000	
	100,000	90,000	10,000	
	350,000	530,000	- 180,000	
	230,200	255,000	- 24,800	
	230,200	255,000	- 24,800	
(2)	210,384,420	215,961,583	- 5,577,163	
(3)=(1)-(2)	7,633,580	8,190,697	- 557,117	
(4)				
	3,540,000	3,540,000		
	3,540,000	3,540,000		
		296,450	- 296,450	
		296,450	- 296,450	
(5)	3,540,000	3,836,450	- 296,450	
(6)=(4)-(5)	- 3,540,000	- 3,836,450	296,450	
(7)				
	1,200,000	1,200,000		
	1,200,000	1,200,000		
	1,456,560	1,514,360	- 57,800	
	1,456,560	1,514,360	- 57,800	
(8)	2,656,560	2,714,360	- 57,800	
(9)=(7)-(8)	- 2,656,560	- 2,714,360	57,800	
(11)=3+6+9-10	1,437,020	1,639,887	- 202,867	
(12)	40,600,431	38,960,544	1,639,887	
(11)+(12)	42,037,451	40,600,431	1,437,020	

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	16,050,000	15,795,000	255,000	
	7,650,000	8,100,000	-450,000	
	7,650,000	8,100,000	-450,000	60
	7,400,000	6,800,000	600,000	
	7,400,000	6,800,000	600,000	
	7,400,000	6,800,000	600,000	
	1,000,000	895,000	105,000	
	1,000,000	895,000	105,000	
	10	10		
	10	10		
	30,000	30,000		
	30,000	30,000		
(1)	16,080,010	15,825,010	255,000	
	9,898,000	10,025,000	-127,000	
	7,923,000	7,650,000	273,000	
	5,623,000	5,120,000	503,000	5
	2,300,000	2,530,000	-230,000	
	600,000	1,000,000	-400,000	
	135,000	135,000		
	1,240,000	1,240,000		
	2,449,000	2,796,320	-347,320	
	790,000	800,000	-10,000	
		8,320	-8,320	
	180,000	350,000	-170,000	
	164,000	164,000		
	170,000	163,000	7,000	
	50,000	70,000	-20,000	
	75,000	75,000		
	10,000	100,000	-90,000	
	1,000,000	1,056,000	-56,000	
	10,000	10,000		
	1,840,000	1,575,000	265,000	
	30,000	10,000	20,000	
		9,000	-9,000	
	5,000	5,000		
	10,000		10,000	
		200,000	-200,000	
	50,000	30,000	20,000	
	90,000	90,000		
	30,000	40,000	-10,000	
	100,000	266,000	-166,000	
	15,000	15,000		
	1,500,000	900,000	600,000	75,000 125,000
	10,000	10,000		
(2)	14,187,000	14,396,320	-209,320	
(3)=(1)-(2)	1,893,010	1,428,690	464,320	
(4)				

(5)				
(6)=(4) - (5)				
(7)				
	85,680	89,080	- 3,400	
	85,680	89,080	- 3,400	
(8)	85,680	89,080	- 3,400	
(9)=(7) - (8)	- 85,680	- 89,080	3,400	
(11)=3+6+9- 10	1,807,330	1,339,610	467,720	
(12)	13,377,279	12,037,669	1,339,610	
(11)+(12)	15,184,609	13,377,279	1,807,330	

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	33,300,000	32,832,400	467,600	
	11,500,000	11,500,000		
	11,500,000	11,500,000		97
	20,800,000	20,782,400	17,600	
	20,800,000	20,782,400	17,600	
	20,800,000	20,782,400	17,600	
	1,000,000	550,000	450,000	
		50,000	- 50,000	
	1,000,000	500,000	500,000	
	80	80		
	80	80		
	10,000	10,000		
	10,000	10,000		
(1)	33,310,080	32,842,480	467,600	
	20,647,000	19,891,100	755,900	
	4,227,000	4,271,100	- 44,100	
	2,227,000	2,471,100	- 244,100	1
	2,000,000	1,800,000	200,000	
	1,100,000	1,220,000	- 120,000	
	12,110,000	11,890,000	220,000	
	8,880,000	7,990,000	890,000	9
	3,230,000	3,900,000	- 670,000	
	1,400,000	700,000	700,000	
	210,000	210,000		
	1,600,000	1,600,000		
	3,100,000	2,740,000	360,000	
	1,000,000	1,000,000		
	240,000	300,000	- 60,000	
	400,000	400,000		
	280,000	280,000		
	50,000	50,000		
	120,000	120,000		
	1,000,000	580,000	420,000	
	10,000	10,000		
	7,477,000	7,900,153	- 423,153	
	50,000	10,000	40,000	
		38,573	- 38,573	
	50,000	40,000	10,000	
	10,000	2,750	7,250	
		300,000	- 300,000	
	15,000	15,000		
	100,000	100,000		
	500,000	500,000		
	70,000	70,000		
	150,000	390,000	- 240,000	
	220,000	100,000	120,000	A
		16,830	- 16,830	
	50,000	55,000	- 5,000	
	6,252,000	6,252,000		3
	10,000	10,000		

(2)	31, 224, 000	30, 531, 253	692, 747	
(3)=(1) - (2)	2, 086, 080	2, 311, 227	- 225, 147	
(4)				
(5)				
(6)=(4) - (5)				
(7)				
	235, 620	244, 970	- 9, 350	
	235, 620	244, 970	- 9, 350	
(8)	235, 620	244, 970	- 9, 350	
(9)=(7) - (8)	- 235, 620	- 244, 970	9, 350	
(11)=3+6+9- 10	1, 850, 460	2, 066, 257	- 215, 797	
(12)	29, 885, 975	27, 819, 718	2, 066, 257	
(11)+(12)	31, 736, 435	29, 885, 975	1, 850, 460	

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	12, 500, 000	12, 617, 750	- 117, 750	
	5, 800, 000	5, 810, 000	- 10, 000	
	5, 800, 000	5, 810, 000	- 10, 000	49
	6, 600, 000	6, 794, 000	- 194, 000	
	6, 600, 000	6, 794, 000	- 194, 000	
	6, 600, 000	6, 794, 000	- 194, 000	
	100, 000	13, 750	86, 250	
		13, 750	- 13, 750	
	100, 000		100, 000	
	10	10		
	10	10		
	10, 000	10, 000		
	10, 000	10, 000		
(1)	12, 510, 010	12, 627, 760	- 117, 750	
	7, 783, 496	6, 765, 000	1, 018, 496	
	6, 023, 496	5, 545, 000	478, 496	
	4, 283, 496	3, 695, 000	588, 496	3
	1, 740, 000	1, 850, 000	- 110, 000	
	750, 000	570, 000	180, 000	
	50, 000	50, 000		
	960, 000	600, 000	360, 000	1
	1, 280, 000	1, 075, 000	205, 000	
	600, 000	600, 000		
	180, 000	185, 000	- 5, 000	
	135, 000	135, 000		
	120, 000	80, 000	40, 000	
	75, 000	5, 000	70, 000	
	60, 000	60, 000		
	100, 000		100, 000	
	10, 000	10, 000		
	2, 042, 500	2, 171, 500	- 129, 000	
	10, 000	10, 000		
		9, 000	- 9, 000	
	10, 000	10, 000		
		120, 000	- 120, 000	
	10, 000	10, 000		
	50, 000	50, 000		
	170, 000	170, 000		
	35, 000	35, 000		
	266, 000	266, 000		
	20, 000	20, 000		
	21, 500	21, 500		
	1, 440, 000	1, 440, 000		2
	10, 000	10, 000		
(2)	11, 105, 996	10, 011, 500	1, 094, 496	
(3)=(1) - (2)	1, 404, 014	2, 616, 260	- 1, 212, 246	
(4)				
(5)				

(6)=(4)-(5)				
(7)				
	85,680	89,080	-3,400	
	85,680	89,080	-3,400	
(8)	85,680	89,080	-3,400	
(9)=(7)-(8)	-85,680	-89,080	3,400	
(11)=3+6+9-10	1,318,334	2,527,180	-1,208,846	
(12)	19,007,839	16,480,659	2,527,180	
(11)+(12)	20,326,173	19,007,839	1,318,334	

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	11,500,000	11,480,000	20,000	
	5,000,000	5,000,000		
	5,000,000	5,000,000		39
	6,400,000	6,480,000	-80,000	
	6,400,000	6,480,000	-80,000	
	6,400,000	6,480,000	-80,000	
	100,000		100,000	
	100,000		100,000	
	10	10		
	10	10		
	10,000	10,000		
	10,000	10,000		
(1)	11,510,010	11,490,010	20,000	
	7,274,500	5,714,500	1,560,000	
	5,580,000	4,745,000	835,000	
	4,300,000	3,310,000	990,000	3
	1,280,000	1,435,000	-155,000	
	650,000	465,000	185,000	
	44,500	44,500		
	1,000,000	460,000	540,000	1
	1,000,000	915,000	85,000	
	420,000	410,000	10,000	
	160,000	220,000	-60,000	
	130,000	130,000		
	80,000	70,000	10,000	
	50,000	25,000	25,000	
	50,000	50,000		
	100,000		100,000	
	10,000	10,000		
	1,684,000	1,928,000	-244,000	
	30,000	10,000	20,000	
		9,000	-9,000	
	10,000	10,000		
	10,000		10,000	
		200,000	-200,000	
	15,000	10,000	5,000	
	50,000	35,000	15,000	
	155,000	155,000		
	30,000	30,000		
	100,000	140,000	-40,000	
	10,000	55,000	-45,000	
	1,248,000	1,248,000		3
	16,000	16,000		
	10,000	10,000		
(2)	9,958,500	8,557,500	1,401,000	
(3)=(1)-(2)	1,551,510	2,932,510	-1,381,000	
(4)				
(5)				
(6)=(4)-(5)				

(7)				
	64, 260	66, 810	- 2, 550	
	64, 260	66, 810	- 2, 550	
(8)	64, 260	66, 810	- 2, 550	
(9)=(7) - (8)	- 64, 260	- 66, 810	2, 550	
(11)=3+6+9- 10	1, 487, 250	2, 865, 700	- 1, 378, 450	
(12)	10, 416, 197	7, 550, 497	2, 865, 700	
(11) +(12)	11, 903, 447	10, 416, 197	1, 487, 250	

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	35,660,000	35,836,564	-176,564	
	15,480,000	15,380,000	100,000	
	15,480,000	15,380,000	100,000	107
	19,400,000	19,671,564	-271,564	
	19,400,000	19,671,564	-271,564	
	19,400,000	19,671,564	-271,564	
	780,000	785,000	-5,000	
	30,000	30,000		
	750,000	755,000	-5,000	
	10	10		
	10	10		
	10,000	10,000		
	10,000	10,000		
(1)	35,670,010	35,846,574	-176,564	
	17,264,400	16,367,600	896,800	
	4,034,400	4,008,000	26,400	
	2,534,400	2,508,000	26,400	1
	1,500,000	1,500,000		
	1,100,000	1,085,000	15,000	
	9,580,000	8,870,100	709,900	
	7,100,000	5,870,100	1,229,900	9
	2,480,000	3,000,000	-520,000	
	950,000	850,000	100,000	
	100,000	94,500	5,500	
	1,500,000	1,460,000	40,000	
	3,260,000	3,548,130	-288,130	
	1,080,000	1,085,000	-5,000	
	250,000	300,000	-50,000	
	700,000	700,000		
	250,000	255,000	-5,000	
	100,000	220,000	-120,000	TVI 1
	120,000	120,000		
	750,000	858,130	-108,130	
	10,000	10,000		
	14,885,928	15,429,928	-544,000	
	30,000	20,000	10,000	
		24,000	-24,000	
	10,000	10,000		
	10,000	3,000	7,000	
		300,000	-300,000	
	70,000	70,000		
	100,000	105,000	-5,000	
	255,000	255,000		
	8,000	75,000	-67,000	
	70,000	270,000	-200,000	
	145,200	145,200		
	20,000	20,000		
	100,000	75,000	25,000	
	14,047,728	14,047,728		3

	10, 000		10, 000	
	10, 000	10, 000		
(2)	35, 410, 328	35, 345, 658	64, 670	
(3)=(1) - (2)	259, 682	500, 916	- 241, 234	
(4)				
		150, 000	- 150, 000	
		150, 000	- 150, 000	
(5)		150, 000	- 150, 000	
(6)=(4) - (5)		- 150, 000	150, 000	
(7)				
	214, 200	222, 700	- 8, 500	
	214, 200	222, 700	- 8, 500	
(8)	214, 200	222, 700	- 8, 500	
(9)=(7) - (8)	- 214, 200	- 222, 700	8, 500	
(11)=3+6+9- 10	45, 482	128, 216	- 82, 734	
(12)	- 59, 369, 777	- 59, 388, 093	18, 316	
(11)+(12)	- 59, 324, 295	- 59, 259, 877	- 64, 418	

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	11, 560, 000	350, 000	11, 210, 000	
	3, 620, 000	350, 000	3, 270, 000	
	3, 620, 000	350, 000	3, 270, 000	19
	7, 880, 000		7, 880, 000	
	7, 880, 000		7, 880, 000	
	7, 880, 000		7, 880, 000	
	60, 000		60, 000	
	60, 000		60, 000	
	10		10	
	10		10	
	10, 000		10, 000	
	10, 000		10, 000	
(1)	11, 570, 010	350, 000	11, 220, 010	
	7, 590, 000	690, 360	6, 899, 640	
		474, 560	- 474, 560	
		274, 560	- 274, 560	
		200, 000	- 200, 000	
	6, 100, 000	215, 800	5, 884, 200	
	4, 800, 000	199, 800	4, 600, 200	3
	1, 300, 000	16, 000	1, 284, 000	
	650, 000		650, 000	
	120, 000		120, 000	
	720, 000		720, 000	
	617, 000	105, 000	512, 000	
	250, 000		250, 000	
	57, 000		57, 000	
	125, 000	5, 000	120, 000	
	50, 000	30, 000	20, 000	
	50, 000	30, 000	20, 000	
	75, 000	40, 000	35, 000	
	10, 000		10, 000	
	5, 073, 000	3, 869, 500	1, 203, 500	
	30, 000		30, 000	
	10, 000		10, 000	
	10, 000		10, 000	
		182, 000	- 182, 000	
	20, 000		20, 000	
	50, 000	25, 000	25, 000	
	40, 000		40, 000	
	100, 000		100, 000	
	15, 000		15, 000	
	36, 000		36, 000	
	4, 752, 000	3, 564, 000	1, 188, 000	
	10, 000	98, 500	- 88, 500	
(2)	13, 280, 000	4, 664, 860	8, 615, 140	
(3)=(1)-(2)	- 1, 709, 990	- 4, 314, 860	2, 604, 870	
(4)				
		239, 210	- 239, 210	
		239, 210	- 239, 210	

(5)		239, 210	- 239, 210	
(6) =(4) - (5)		- 239, 210	239, 210	
(7)				
(8)				
(9) =(7) - (8)				
(11) =3+6+9- 10	- 1, 709, 990	- 4, 554, 070	2, 844, 080	
(12)	- 4, 554, 070		- 4, 554, 070	
(11) +(12)	- 6, 264, 060	- 4, 554, 070	- 1, 709, 990	